



UnitingWorld  
connecting communities for life

RELIEF & DEVELOPMENT UNIT

# ANNUAL REPORT 2014

JANUARY – JUNE





# OUR MISSION

The UnitingWorld Relief and Development Unit works through partnerships with churches in Asia, Africa and the Pacific to *call and connect* the Uniting Church in Australia to *active participation* in enabling communities to address the causes and consequences of *poverty, injustice* and *violence* through effective relief and development programs.

# OUR VISION

Transformed communities, honouring God, *experiencing hope* and *well-being*, free from poverty and injustice, achieved through *genuine and vibrant partnerships*.





# OUR VALUES

Informed by our Christian faith, we commit to live and serve with overseas partners in God's mission, valuing:

## PARTNERSHIP

Working through long term partnerships that embody mutual respect, responsiveness, interdependence and accountability between people overseas and in Australia, characterised by perseverance and sustainable commitments which support and encourage partners.

## MUTUAL RESPECT

Self-awareness of the context out of which we come, respect for the context in which our partners live, being sensitive to and addressing the issues of power that result from our differences and acknowledging the complementary nature of God's gifts in the world-wide body of Christ so that every partner is encouraged to contribute gifts.

## INCLUSION

Promoting the meaningful participation of people from marginalised groups in all programs, ensuring no discrimination due to age, culture, gender, disability, race, religion, sexual orientation, or social or political affiliation and actively promoting gender equity.

## FULLNESS OF LIFE

The fullness of the Good News of Jesus Christ including justice and compassion for people who are oppressed, marginalised or living in poverty; transforming unjust systems; respecting, protecting and upholding human rights codified in the international human rights legal framework, supporting duty bearers (and rights holders in encouraging duty bearers) to act justly towards rights holders.

## INTEGRITY

Applying ethical, transparent and professional work practices; respecting spiritual and cultural values.

## SUSTAINABILITY

Seeking ongoing benefits for the communities partnered, promoting their ownership and building their capacity to manage their own development; fostering ongoing evaluation and learning to ensure high standards of effectiveness; and care for creation.

# CONTENTS

## INTRODUCTION

- 2 Message from our Chairperson
- 3 Message from our Director

## 2014 IN REVIEW

- 4 Our Overseas Program
- 9 Engaging Australian Communities
- 10 The National Committee

## FINANCIALS

- 12 Honorary Treasurer's Report
- 13 Financial Report
- 16 Declaration by the Chairperson and Treasurer
- 17 Auditor's Report
- 18 Accountability and Membership



## MESSAGE FROM OUR

# CHAIRPERSON



This is a report for the period 1 January to 30 June 2014, as a result of moving to a July-June financial year to better align our financial processes with key stakeholder funding and reporting requirements.

It's been a productive six months for the Relief and Development Unit. In May Associate Director Rob Floyd took over the role of Director of UnitingWorld, following the departure of Rev Dr Kerry Enright, and in June we welcomed Matthew Tyne as the Unit's new Associate Director. We also moved into our third and final year of the 2012-2014 Strategic Plan.

As the sector continues to focus on aid effectiveness and responds to a new paradigm for Australian Government aid, we've continued to strive for highly accountable, transparent processes and sound risk management in every area of our work, including the ongoing monitoring and evaluation of our programs. This report details two evaluations conducted during the period, which help to demonstrate our commitment to and effectiveness in reaching the people and communities where help is most needed.

Effectiveness has many elements. It's about ensuring the projects we support are driven and owned by the communities themselves. It's about making sure all people are empowered to break cycles of poverty, all can participate, and all are equipped and strengthened to realise their basic human rights.

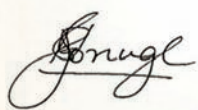
This six month period has seen quantifiable results in all of our program areas – enabling more people in marginalised communities to access education, healthcare, clean water, sanitation facilities to stem the spread of disease and income generating opportunities. Our programs continue to emphasise the inclusion of people with disabilities. In Sri Lanka, for example, this means ensuring more children and young people with disabilities can now access inclusive education and vocational training.

Our approach continues to focus on community driven development – our partnerships with those active on the ground are long standing and have been strengthened, often over many decades, and continue to grow as we seek ways to share our learning across regions and countries. Likewise, we continue to build a culture of change within Australia, where Uniting Church people realise the vital role we can all play in supporting our partners overseas and become more effective agents of change in a grossly unequal world.

I especially want to thank you, the supporters of UnitingWorld across Australia, for your continued support, interest and generosity towards our work. You share equally with us in these wonderful partnerships and life-changing programs.

Heartfelt thanks too for the continued funding support we have received from the Australian Government through the Department of Foreign Affairs and Trade, and to the Australian Council for International Development (ACFID) for the excellent support they provide to UnitingWorld and the international aid sector.

Finally my thanks go to the staff members, volunteers and fellow members of the National Committee for collectively helping to make our vision a reality.



**Sureka Goringe**  
Chair, National Committee

## MESSAGE FROM OUR

# DIRECTOR



I must begin by expressing my delight and sense of honour at being appointed to the role of Director of UnitingWorld and acknowledge my thanks to Rev Dr Kerry Enright, the outgoing Director, for the excellent work he has done in the role over the previous seven years.

Against a backdrop of change for the Australian aid sector we've continued to strengthen our core programs over the past six months, working within our newly articulated Development Framework to focus our efforts on four sectors: Education; Health; Economic Empowerment; and Social Empowerment and Human Rights.

In particular, the past six months has seen a strengthening across our program areas of child protection and a deepening focus on the inclusion of people with disabilities in our programs. We have also prioritised building the capacity of our partners across regions by sharing knowledge and experience through regional workshops.

As you'll read in this report, the Relief and Development team have conducted a number of monitoring visits and two project evaluations since January. Monitoring and evaluation continues to be a vital part of our work, ensuring the effectiveness of our projects and their reach into the most vulnerable communities. Work we have done recently to clarify our Theory of Change highlights our commitment to respond to core issues facing the communities where we work, building the capacity of our partners and effecting measurable change.

As our partners across Asia and the Pacific continued to face the devastating effects of natural disasters, we increased support of our emergency contingency fund in January 2014, enabling us to respond to our partners in Tonga, Solomon Islands and the Philippines with emergency relief. We also raised funds to support the thousands of people displaced through the civil unrest in South Sudan.

Closer to home, we've continued to help develop strong advocates for change within Uniting Church communities. Our Wontok Youth Conference on Development and Poverty in May was attended by 23 Church schools and 350 high school students throughout Australia. Also, over 600 Australian Congregations participated in Lent Event this year, raising \$279,000 for our relief and development projects.

My sincere thanks go to the many wonderful supporters of our work across Australia. Your continued involvement and generosity is making a tremendous difference in some of the world's poorest and most disadvantaged communities. I hope to have the chance to meet many of you as I travel around Australia in my new role, and welcome any communication you might want to make with us.

I also give my heartfelt thanks to the Unit's five full time and eight part time staff, as well as the several office volunteers who have enabled this work to happen. I am also thankful to our National Committee for their excellent governance, counsel and support.

Together, we genuinely are connecting communities for life.

A handwritten signature in dark ink, appearing to read 'Rob Floyd', written in a cursive, flowing style.

**Rob Floyd**  
National Director



# OVERSEAS PROGRAMS

The UnitingWorld Relief and Development Unit works alongside our overseas development partners to bring about real and lasting change in communities experiencing poverty and injustice.

We focus our work on four key program areas: Economic Empowerment, Education, Health (including Water, Sanitation and Hygiene) and Social Empowerment and Human Rights. In the six months January–June 2014 we also supported four of our overseas partners and other ACT Alliance members to respond to disasters through well managed emergency relief efforts.

## EDUCATION

Although there are more children enrolled in primary school than ever before, many children are still not attending school regularly or receiving a quality experience of education.

We are committed to helping change this through our Education Program.

From January–June 2014 we supported education projects in India, Sri Lanka, Tonga, Vanuatu and Papua New Guinea. From training teachers and librarians in essential skills to providing students from marginalised communities with tuition, stationery and uniforms, these projects recognise that education is essential if communities are to break the cycle of poverty.

*In January - June 2014  
we supported our partners to:*

- Train **55 kindergarten and primary school teachers** and **49 librarians** in Vanuatu
- Provide **1,115 children** from marginalised communities in India with educational support
- Train **48 kindergarten teachers** in Disability Inclusive Education in Tonga
- Make education available to **121 students** with disabilities in Sri Lanka and Tonga
- Support **189 students** at two primary schools in remote Papua New Guinea with teaching materials and library books



## EDUCATION FOR ALL IN TONGA

Mia\* is 4 years old and lives in Tonga. Born with a disability, Mia's mother had feared she would never be able to attend school, a common experience for many children with disabilities in Tonga until recently.

Several years ago a kindergarten was established in her neighbourhood and Mia's mother was encouraged to enrol her there. Mia's teacher, who was trained in Disability Inclusive Education through UnitingWorld's partnership with the Free Wesleyan Church of Tonga, recognised Mia's individual needs and worked closely with her to help her to get along with the other students, build up her confidence and participate in kindergarten activities.

In time Mia's mother started noticing improvements in her daughter's confidence and behaviour at home. After talking with Mia's teacher about what she could do at home to assist in Mia's progress, they devised a learning plan to be implemented at school and at home.

"Last year I had a student with special needs in my class," Mia's kindergarten teacher said as the new school year began. "This year I do not. Mia is still attending the kindergarten, however this year she is able to actively and effectively participate in all activities just like the other students."

\*Mia's name has been changed to protect her identity.



Disability Inclusive Education is opening doors for children like Mia to attend kindergarten.



## ECONOMIC EMPOWERMENT

With over 1 billion people worldwide still living in extreme poverty, the need to expand people's economic opportunities is vitally important.

Our Economic Empowerment program helps people grow their own small businesses, earn an income, support their families and ultimately overcome the cycle of poverty.

Over the last six months we supported women and men in Indonesia, Zimbabwe, Papua New Guinea and the Philippines to access loans and savings programs, attend vocational training courses and begin or strengthen existing income generating activities.

*In January - June 2014 we supported our partners to:*

- Provide **442 people** in East Nusa Tenggara, Indonesia, with small loans
- Provide **small business and vocational training** to **3,848 people** in East Nusa Tenggara and Bali, Indonesia
- Support over **230 people** in Zimbabwe to generate an income through animal rearing, beekeeping, tailoring and carpentry
- Support **579 people** from remote communities in the Philippines to generate an income through various activities
- Provide **vocational training** to **88 people with disabilities** in Sri Lanka



## SOCIAL EMPOWERMENT AND HUMAN RIGHTS

Poverty is deeply connected with inequality, conflict and the underrepresentation of some groups in decision making and planning.

Together with our partners, we are committed to standing alongside people in marginalised communities as they seek gender equality, peace and justice.

Our Social Empowerment and Human Rights program aims to see people experience safety and have greater power in relation to the decisions that affect all aspects of their lives. From January–June 2014 we supported Social Empowerment projects with partners in Indonesia, the Philippines and across the Pacific.



*In January - June 2014 we supported our partners to:*

- Carry out a peacebuilding workshop in Maluku, Indonesia with **23 participants** from **6 villages**
- Run leadership training seminars for **50 community leaders** in North Luzon, Philippines
- Conduct workshops for over **100 women** focusing on women's health and safety, HIV and AIDS and environmental degradation in Maluku, Indonesia
- Run workshops to increase **community development awareness** in Zimbabwe
- Assist **18 rural villages** in Bali to develop Village Development Plans and Annual Village Work Plans that include **funding and support** for the poorest people, especially women

## EMERGENCY RELIEF

From January — June 2014 we assisted church partners in the Philippines, Tonga, South Sudan and the Solomon Islands to respond to natural and humanitarian disasters.

Our partners have extensive networks on the ground and are often well placed to provide initial humanitarian relief and to support the rebuilding of communities affected by disasters. Alongside financial assistance, we offer our partners support through regular communication, prayer and making their challenges known to Australian communities.

Our membership of ACT Alliance also meant we were able to direct funds to organisations in the Philippines to support continued relief efforts following Typhoon Haiyan at the end of 2013.



Conflict in South Sudan has displaced 1.5 million people and the need for emergency relief is great. Photo: ACT Alliance/Paul Jeffrey 2014

Generous donations by Australian church communities, schools, hospitals and businesses to our Philippines Typhoon Appeal enabled us to transfer \$531,300 to support emergency water

and food distribution, health care and the provision of shelter. So far, this has reached over 180,000 people in several of the most affected communities.



## HEALTH (INCLUDING WATER, SANITATION AND HYGIENE)

Poverty increases the chances of poor health and poor health in turn traps communities in poverty.

It's a cycle that's hard to break. In the areas where our partners work, marginalised communities often lack access to quality health care, clean water and good sanitation.

Over the last six months UnitingWorld Relief and Development worked alongside our overseas church partners to provide poor communities access to quality health care by establishing or resourcing health centres and mobile clinics in remote places, training workers to provide medical care and increasing community awareness of key health challenges.

*In January - June 2014 we supported our partners to:*

- Work alongside local communities to construct **121 hygienic toilets** and rehabilitate **27 deep wells** in Zimbabwe
- Provide **8,000** men, women, boys and girls with access to **safe water** and **hygienic toilets** in two remote communities in Papua New Guinea
- Increase **2,201** people's knowledge of **basic hygiene and sanitation** in Papua New Guinea and Zimbabwe
- Continue the training of **20 South Sudanese women** as midwives amidst conflict in their home country
- Provide **health care** (including women's health, nutrition support and dental and eye care) **to over 25,000 people** in remote parts of Timor Leste, Bali, Vanuatu and Fiji



Sally and Stephen with their family outside the toilet they built with the support of UnitingWorld's partner MeDRA.

## PROVIDING CLEAN WATER IN ZIMBABWE

In Zimbabwe 31% of people don't have access to water that's safe to drink.

Women and children walk kilometres every day to collect buckets of dirty surface water or pump water from old bore wells which have fallen into disrepair.

With limited hygienic toilets in rural areas and a lack of awareness of hygiene and sanitation, whole communities are at risk of deadly water-borne disease.

**Being able to access clean water is central in protecting communities from deadly disease and overcoming the poverty cycle.**

Sally and Stephen are from Muzarabani, a remote area where many people live in poverty. The couple, who have five children and also look after three orphaned children, have had a tough few years. The maize harvest has been bad and they've struggled to put food on the table.

UnitingWorld's partner MeDRA (Methodist Development and Relief Agency) has provided Sally with sewing training and materials to help her earn an income. Stephen helped MeDRA construct a ventilated pit latrine, which now protects his children from disease. The family is also able to collect clean water easily from a reliable and safe well, constructed by the community with MeDRA's help.



## EFFECTIVENESS AND LEARNING

We are committed to the effectiveness of our programs and seek to be a learning organisation that is continually improving in all we do.

Monitoring and evaluation are crucial in this. Regular monitoring visits and three-yearly evaluations provide us, along with our partners, the opportunity to monitor the improvements that projects are helping bring about over time and analyse their effectiveness.

Over the last six months two projects in our India Education program were evaluated by an independent local consultant. The key question that the evaluation sought to answer was: is this project effectively making a positive difference to the lives of people, particularly children, living in poverty in Amritsar and Durgapur? The consultant carried out the evaluations in a participatory way, involving team members and project participants throughout the process.

The overwhelmingly positive findings of both evaluations have already proven useful, with local project teams using the evaluation reports to assist in the design of the next phase of the project. Both partners aim to use the areas for growth identified in the evaluation to bring about long lasting positive change to even more people in their community.



Local women participate in the Durgapur Community Development Project Evaluation in March 2014.

## OUR THEORY OF CHANGE

In 2013, the Relief and Development Unit's staff and governing board developed a Framework which identified our development approaches and our geographic and development program priorities.

This year, we continued this work by clarifying and documenting our Theory of Change, which captures the impact that our work has on the lives of people and communities experiencing poverty. The Theory of Change, which is a key part of our Monitoring and Evaluation Framework, helps us and our partners plan projects and assists in testing their effectiveness.

## BUILDING OUR PARTNERS' CAPACITY

From January–June 2014 we continued to work with our partners to build their capacity in key areas, including strategic planning, financial management and project planning.

In particular, we focused on supporting our partners to protect the safety and dignity of children and further the inclusion of people with disabilities in their development projects.

Participatory planning workshops were conducted with partners in Africa, India and Indonesia to help partners clarify and document theories of change for their projects and strengthen their Monitoring and Evaluation capacity.



## ENGAGING AUSTRALIAN COMMUNITIES WITH OUR OVERSEAS PROGRAM

A significant part of the Relief and Development Unit's work is assisting Australian communities and people, especially within the Uniting Church in Australia, to be effective global partners, excited and engaged with our overseas partners.

Our External Relations team works alongside our Overseas Program team to inform Australian communities about our overseas development projects, providing resources and exploring concepts of good development, global citizenship and social justice. Lent Event, our annual Lenten program, resources and encourages congregations, groups and schools to explore issues of poverty and injustice from a Christian perspective.



Students at the One World WonTok conference in Adelaide, May 2014

*In January - June 2014:*

- The One World WonTok Youth Poverty and Development Conference was attended by **23 church schools** and **350 high school students**
- Over **600 churches** participated in Lent Event, our annual Lenten program which provides resources and inspiration for Christians to Act, Reflect and Connect
- **14 supporters** participated in community fundraising events or activities, **raising over \$40,000** for our development projects
- UnitingWorld staff and partners **shared stories** of our overseas projects with over **50** congregations and groups and Synod and Presbytery meetings across Australia

## THANK YOU FOR YOUR SUPPORT!

Thank you to our financial donors for their generous support and to all who volunteer and pray for UnitingWorld, our partners and their important programs.

Together your support has helped us grow and improve our overseas projects. We are especially thankful to those who give regularly to our work. From January—June 2014 over 70% of our funding was made up of donations from individuals, families and congregations and bequests. You are incredibly important partners in all we do.



# THE NATIONAL COMMITTEE

We are committed to good governance and have structures and systems in place which ensure transparency and accountability. We are also committed to supporting our overseas partners as they build their capacity in this area.

From January–June 2014 our Governance body, the National Committee, continued to play an important role. Members, who are appointed by the Uniting Church in

Australia Assembly Standing Committee, brought a range of development, financial, corporate and geographic expertise to the governance of the Unit.

In particular, the Governance and Compliance Committee (GCC) monitored our financial systems and risk management and the International Program Committee (IPC) provided strategic direction and oversight for our International Programs and gave specific guidance for program activities.



**Dr Sureka Goringe**

PhD BA (Hons) GMAICD

Chair of the National Committee  
Governance and Compliance  
Committee/International Program  
Committee

Appointed: 2009

Sureka was born in Sri Lanka and came as a refugee to Australia. Over the past decade she has had significant management experience, including service at Director and CEO levels in the commercial sector. Through her local Uniting Church congregation in Sydney Sureka has been active in advocacy and practical responses to social justice issues. Sureka is a Graduate Member of the Australian Institute of Company Directors.



**Rev John Ruhle**

BAGec BTh

Chair of the International  
Program Committee

Appointed: 2006

John is a former rural bank manager and lay education and discipleship facilitator. John spent time as a volunteer in central India and has since been involved with exposure and monitoring and evaluation visits to UnitingWorld projects in Asia. He is minister of The Gap Uniting Church in Brisbane.



**Mr Ted Woodley**

BSc BE (Hons1) Dip

CD FAIM FAICD FIEAust

Chair of the Governance  
and Compliance Committee

Appointed: 2006

Ted has worked as a CEO and Director in various business, government and community service organisations and has undertaken volunteer governance and strategic planning projects in Australia and the Pacific. He has undertaken reviews of UnitingCare agencies, serves on the NSW/ACT Synod Standing Committee and is a member of Willoughby Uniting Church.



**Mr Max Blacker**

BE (Civil)

International Programs  
Committee

Appointed: 2012

Max is a consultant engineer with 35 years' experience in the planning, implementation and evaluation of infrastructure and institutional strengthening projects in developing countries. He has managed and provided technical inputs in international transport infrastructure projects on behalf of bilateral and multilateral donors in South East Asia and the Pacific. Max has lived and worked in 17 countries in Africa, South East Asia and the Pacific and is a member of Balgowlah Uniting Church.





### **Mr Malcolm Gledhill**

BA LL.B

**Governance and Compliance Committee**

**Appointed: 2005**

Malcolm has been legal adviser to several overseas aid organisations and served in Papua New Guinea.

He is a longstanding member of the

Assembly Legal Reference Committee and was a member of Uniting Church Assembly Standing Committee for 12 years. He has been a member of Assembly world mission committees and agencies undertaking overseas relief and development projects for terms of more than 20 years. When he was chair, he represented the UnitingWorld Relief and Development Unit at ACFID annual meetings.



### **Ms Wendy Suma**

BTh DipCC

**International Program Committee**

**Appointed: 2009**

Wendy has worked in community development programs in Australia and overseas including women and children's protection, education

and refugee support and humanitarian entrant housing. Wendy also brings a grassroots perspective to the National Committee through her current role as Community Building Programs Manager at the Uniting Church's Wayside Chapel in Sydney, through which she serves people with complex needs.



### **Mr Rohan Wolfers**

BEC (SocSc)

**Treasurer  
Governance and Compliance Committee**

**Appointed: 2012**

Rohan comes with extensive experience in the financial sector.

Currently an Associate Director at PEP, Australia's largest private equity fund, Rohan oversees the governance of various portfolio companies, playing an active role in board meetings and arranging financing, monitoring and managing acquisitions. He has experience working in developing nations and a long family history with the Uniting Church. He holds a BEc in Economics, Government & International Relations.



### **Ms Bonita Maywald**

BA (Hons), MA- Pacific History, International Relations

**International Program Committee**

**Appointed: 2012**

Boni worked for AusAID (now DFAT) from 1996 to June 2014 and has extensive policy and program

management experience in Australia's aid program. Boni and her husband were the first volunteers sent overseas after the Uniting Church was formed and are active members of Queanbeyan Uniting Church.



### **Ms Margaret Watt**

BA (Hons) DipEd

**International Program Committee**

**Appointed: 2012**

Margaret has been Chief of Staff to three politicians over 17 years including the Hon. Bob McMullan when he was Parliamentary Secretary

for International Development Assistance from 2007 – 2010. Margaret currently serves on several boards and has been Chair of the Church Council at Canberra City Uniting Church, where she has been an active member for more than ten years.



### **Rev Terence Corkin**

BA BTh Blegs

**Minister of the Word and current General Secretary of the UCA**

**Appointed: 2001**

After ordination Terence served as a Minister in rural NSW for 20 years – twice in congregational ministry

and finally as a Presbytery Minister. Exercising ministry as Assembly General Secretary allows Terence to be involved in supporting the church in a very broad way. Terence has had wide exposure to Uniting Church overseas partner churches and the challenges they face.



### **Mr Rob Floyd**

**Governance and Compliance Committee/International Program Committee**

**Appointed: 2014**

Rob has been National Director of UnitingWorld and Director of the Relief and Development Unit since May 2014. Previously he was the

Associate Director Relief and Development, a role which saw his overseeing all of UnitingWorld's emergency relief and community development programs.



# FINANCIALS



## HONORARY TREASURER'S REPORT

This six month period completes the UnitingWorld Relief and Development Unit's transition to a new financial year which will henceforth end on 30 June. This change brings us in line with our funding and project cycles and will enable more transparent and accountable reporting in the future.

Once again we are proud of our financial performance over the last six months and would like to thank each of our generous donors, volunteers and staff for their ongoing commitment.

The six month period to 30 June 2014 was a financially strong one, with our funding ahead of January – June 2013. The Unit receives the majority of its Government funding in the July – December half, while expending funds evenly across the year, so the deficit for the period was in line with budget expectations. Over the period we opened an office in Suva, Fiji, allowing us to increase the depth of our engagement with our Pacific Partners, and again reduced our program support and administrative costs. The financial profile presented in the accounts is consistent with a strong, sound performance for this part of the year.

The condensed financial information that follows has been extracted from statutory financial statements. It is consistent in substance with these statements notwithstanding the technical language and contents. The statutory financial statements have been audited and are available on request.

A handwritten signature in dark ink, appearing to read 'R. Wolfers', with a stylized flourish at the end.

Rohan Wolfers



# 2014 FINANCIAL REPORT

UnitingWorld Relief & Development

## STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

for the period ended 30 June 2014

	6 months to 30 June 2014 (\$)	12 months to 31 Dec 2013 (\$)		6 months to 30 June 2014 (\$)	12 months to 31 Dec 2013 (\$)
<b>Revenue</b>			<b>Expenditure</b>		
Donations and gifts			<b>International Aid and Development Programs Expenditure</b>		
Monetary	1,343,339	2,359,600	International programs		
Non-monetary	-	-	Funds to international programs	1,768,490	4,589,564
Bequests and Legacies	3,216	231,764	Program support costs	368,660	687,727
Grants			Community education	13,480	25,793
Department of Foreign Affairs and Trade	434,062	2,907,713	Fundraising costs		
Other Australian	-	-	Public	208,853	390,281
Other overseas	-	-	Government, multilateral and private	-	-
Investment Income	84,074	205,026	Accountability & administration	184,719	406,736
Realised gain on sale of financial assets	-	-	Non-Monetary Expenditure	-	-
Other Income	51,114	56,092	<b>Total International Aid and Development Programs Expenditure</b>	<b>2,544,202</b>	<b>6,100,101</b>
Revenue for International Political or Religious Adherence Promotion Programs	-	-			
<b>Total revenue</b>	<b>1,915,805</b>	<b>5,760,195</b>	International Political or Religious Adherence Promotion Programs Expenditure	-	-
			Domestic programs expenditure	-	-
			<b>Total expenditure</b>	<b>2,544,202</b>	<b>6,100,101</b>
			<b>(Shortfall)/Excess Of Revenue Over Expenditure</b>	<b>(628,397)</b>	<b>(339,906)</b>
			Amounts recycled to profit and loss on disposal of available-for-sale financial assets	-	(26,601)
			Net fair value gain/(loss) on available-for-sale financial assets	5,645	73,828
			<b>Total other comprehensive income/(deficit) for the year</b>	<b>5,645</b>	<b>47,227</b>
			<b>Total comprehensive (deficit)/surplus for the year</b>	<b>(622,752)</b>	<b>(292,679)</b>

### Revenue

For the 6 months to 30 June 2014\*



### International Aid and Development Programs Expenditure

For the 6 months to 30 June 2014\*



\*These graphs are derived from figures in the Income Statement.

These Summary Financial Reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Guidance Document available at [www.acfid.asn.au](http://www.acfid.asn.au)



## STATEMENT OF FINANCIAL POSITION

as at 30 June 2014

	30 June 2014 (\$)	31 Dec 2013 (\$)
<b>Assets</b>		
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	2,939,485	3,701,611
Trade & other receivables	81,761	88,742
Prepayments	9,656	10,781
Inventories	-	-
Assets held for sale	-	-
Other financial assets	-	-
<b>TOTAL CURRENT ASSETS</b>	<b>3,030,902</b>	<b>3,801,134</b>
<b>NON-CURRENT ASSETS</b>		
Trade & other receivables	-	-
Other financial assets	1,016,169	1,003,535
Property, plant and equipment	30,763	37,620
Investment property	-	-
Intangibles	-	-
Other non current assets	-	-
<b>TOTAL NON-CURRENT ASSETS</b>	<b>1,046,932</b>	<b>1,041,155</b>
<b>TOTAL ASSETS</b>	<b>4,077,834</b>	<b>4,842,289</b>
<b>Liabilities</b>		
<b>CURRENT LIABILITIES</b>		
Trade & other payables	37,491	190,656
Borrowings	-	-
Current tax liabilities	-	-
Other financial liabilities	-	-
Provisions	50,666	50,074
Other	-	-
<b>TOTAL CURRENT LIABILITIES</b>	<b>88,157</b>	<b>240,730</b>
<b>NON-CURRENT LIABILITIES</b>		
Borrowings	-	-
Other financial liabilities	-	-
Provisions	32,925	22,055
Other	-	-
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>32,925</b>	<b>22,055</b>
<b>TOTAL LIABILITIES</b>	<b>121,082</b>	<b>262,785</b>
<b>NET ASSETS</b>	<b>3,956,752</b>	<b>4,579,504</b>
<b>Equity</b>		
<b>RESERVES</b>	<b>79,473</b>	<b>73,828</b>
<b>RETAINED EARNINGS</b>		
General fund	501,482	534,841
Designated fund	982	982
Endowment fund	19,000	2,000
Specific fund	3,355,815	3,967,853
<b>TOTAL EQUITY</b>	<b>3,956,752</b>	<b>4,579,504</b>



## STATEMENT OF CHANGES IN EQUITY

for the period ended 30 June 2014

	General Fund	Specific Fund	Endowment Fund	Designated Fund	Financial Assets Reserve	TOTAL
Balance at 1 January 2013	490,719	4,353,881	-	982	26,601	4,872,183
Operating Surplus/(Deficit)	44,122	(386,028)	2,000	-	-	(339,906)
Transfers from/(to) Funds & Reserves	-	-	-	-	-	-
Amounts recycled to profit and loss on disposal of available-for-sale financial assets	-	-	-	-	(26,601)	(26,601)
Net change in fair value of available for sale financial assets	-	-	-	-	73,828	73,828
Total other comprehensive income/ (deficit) for the year	-	-	-	-	47,227	47,227
Balance at 31 December 2013	534,841	3,967,853	2,000	982	73,828	4,579,504
Balance at 1 January 2014	534,841	3,967,853	2,000	982	73,828	4,579,504
Operating surplus/(deficit)	(33,359)	(612,038)	17,000	-	-	(628,397)
Transfers from/(to) Funds & Reserves	-	-	-	-	-	-
Amounts recycled to profit and loss on disposal of available-for-sale financial assets	-	-	-	-	-	-
Net change in fair value of available for sale financial assets	-	-	-	-	5,645	5,645
Total other comprehensive income/ (deficit) for the year	-	-	-	-	5,645	5,645
Balance at 30 June 2014	501,482	3,355,815	19,000	982	79,473	3,956,752

## TABLE OF CASH MOVEMENTS FOR DESIGNATED PURPOSES

for the period ended 30 June 2014

Name of Program	Cash available at beginning of financial year	Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
DFAT ANCP	101,918	5,598	77,516	30,000
DFAT PNG Church Partnership	496,006	4,135	500,141	-
Horn of Africa drought	-	269	5	264
Philippines typhoon	129,280	93,071	222,351	-
Total for other non-designated purposes	2,974,407	1,989,789	2,054,975	2,909,221
<b>TOTAL</b>	<b>3,701,611</b>	<b>2,092,862</b>	<b>2,854,988</b>	<b>2,939,485</b>



# DECLARATION BY THE CHAIRPERSON AND TREASURER

## UNITINGWORLD RELIEF & DEVELOPMENT NATIONAL COMMITTEE

for the six month period ended 30 June 2014

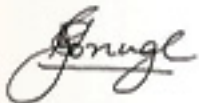
In accordance with a resolution of the UnitingWorld Relief & Development National Committee we state that, as set out on pages 13 to 15 of this report;

(a) In the Committee's opinion, there are reasonable grounds to believe that the Unit will be able to pay its debts as and when they become due and payable;

(b) In the Committee's opinion, the attached financial statements and notes thereto are in accordance with the *Australian Charities and Not-for-profits Commission Act 2012* including compliance with accounting standards and giving a true and fair view of the financial position and performance of the Unit.

Signed in accordance with a resolution of the National Committee made pursuant to s.60.15 of the *Australia Charities and Not-for-profits Commission Regulation 2013*.

On behalf of the National Committee



**Sureka Goringe**  
Chairperson



**Rohan Wolfers**  
Treasurer

Sydney  
Date: 26th September 2014

# AUDITOR'S REPORT

**Deloitte.**

Deloitte Touche Tohmatsu  
ABN: 74 490 121 080

Eclipse Tower  
Level 19  
60 Station Street  
Parramatta NSW 2150  
PO Box 38  
Parramatta NSW 2124 Australia

DX 28485  
Tel: +61 (0) 2 9840 7000  
Fax: +61 (0) 2 9840 7001  
www.deloitte.com.au

## **Report of the Independent Auditor on the UW – RD Summary Report to the Members of UnitingWorld Relief and Development and Department of Foreign Affairs and Trade**

The accompanying UW – RD Summary Report (stamped for identification purposes), prepared by UnitingWorld Relief and Development, which comprises the summary statement of financial position as at 30 June 2014, summary statement of profit or loss and other comprehensive income, summary statement of changes in equity and summary table of cash movements for designated purposes for the period ended 30 June 2014 is derived from the General Purpose Financial Report – Reduced Disclosure Requirements of UnitingWorld Relief and Development for the period ended 30 June 2014. We expressed an unqualified auditor's opinion on that financial report in our auditor's report dated 26 September 2014. The financial report and the UW – RD Summary Report do not reflect the effects of events that occurred subsequent to the date of our report on that financial report.

The UW – RD Summary Report does not contain all the disclosures required by the Australian Accounting Standards. Reading the UW – RD Summary Report, therefore, is not a substitute for reading the audited financial report of UnitingWorld Relief and Development.

### *The National Finance and Audit Committee's Responsibility for the financial information*

The National Finance and Audit Committee of UnitingWorld Relief and Development are responsible for the preparation and fair presentation of the UW – RD Summary Report in accordance with the requirements of Department of Foreign Affairs and Trade.

### *Auditor's Responsibility*

Our responsibility is to express an opinion on the UW – RD Summary Report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

### *Opinion*

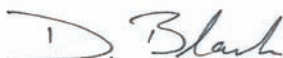
In our opinion, the UW – RD Summary Report derived from the audited financial report of UnitingWorld Relief and Development for the period ended 30 June 2014 is consistent, in all material respects, with those audited financial report.

### *Basis of Accounting and Restriction on Distribution and Use*

Without modifying our opinion, we draw attention to the fact that the UW – RD Summary Report has been prepared to satisfy information requirements of the members of UnitingWorld Relief and Development and Department of Foreign Affairs and Trade. As a result, the UW – RD Summary Report may not be suitable for another purpose. Our report is intended solely for Department of Foreign Affairs and Trade and the members of UnitingWorld Relief and Development and should not be distributed to or used by parties other than Department of Foreign Affairs and Trade or the members of UnitingWorld Relief and Development.



DELOITTE TOUCHE TOHMATSU



David Black  
Partner  
Chartered Accountants  
Parramatta, 26 September 2014

Liability limited by a scheme approved under Professional Standards Legislation.

Member of Deloitte Touche Tohmatsu Limited



# ACCOUNTABILITY AND MEMBERSHIP



ACFID  
MEMBER

The UnitingWorld Relief and Development Unit is a member of the Australian Council for International Development (ACFID) and a signatory to the ACFID Code of Conduct. The Code of Conduct, against which we review our compliance annually, sets high standards in relation to how we are governed and managed, how we communicate with the public and how our funds are used.

[www.acfid.asn.au](http://www.acfid.asn.au)

**actalliance**

We are a member of the ACT Alliance, a global coalition of relief and development agencies working in over 140 countries.

Membership expands our capacity to respond to humanitarian emergencies in a well-coordinated and effective way. It also increases our ability to raise and direct donations from our supporters in response to emergencies across the world.

[www.actalliance.org](http://www.actalliance.org)



Australian Government

We are fully accredited with the Australian Government as a part of the Australian Aid Program. Each year we gratefully receive a grant through the Australian-NGO Cooperation Program (ANCP), which supports Australian non-government organisations to alleviate poverty overseas. In 2013-14 we received \$1,305,252.45 through this program, which we matched with \$424,332.57 of our own funding. We also received government funding through the Papua New Guinea Church Partnership Program.

[www.dfat.gov.au](http://www.dfat.gov.au)

The UnitingWorld Relief and Development Unit has a process for handling complaints. If you would like to read our complaints policy, lodge a complaint or give any other feedback, please email [info@unitingworld.org.au](mailto:info@unitingworld.org.au) or phone (02) 8267 4267.

We are committed to full adherence to the ACFID Code of Conduct. Should you wish to lodge a complaint against the UnitingWorld Relief and Development Unit for breach of the Code, please email ACFID at [complaints@acfid.asn.au](mailto:complaints@acfid.asn.au) or phone (02) 6285 1816.

All photographs taken by UnitingWorld staff, volunteers and overseas partners in Africa, Asia and the Pacific unless otherwise specified. All photos are used with permission.

Graphic Design: Boheem Design



**UnitingWorld**  
connecting communities for life

Level 10, 222 Pitt Street  
Sydney NSW 2000  
PO Box A2266  
Sydney South NSW 1235  
Australia

T (02) 8267 4267  
F (02) 9262 7936  
E [dev.info@unitingworld.org.au](mailto:dev.info@unitingworld.org.au)  
[www.unitingworld.org.au](http://www.unitingworld.org.au)  
ABN 16 939 630 947



UnitingWorld is an agency of the National Assembly of the Uniting Church in Australia.